



IT OVERSIGHT TIMS UPDATE

Jeff Epstein, Chief Operating Officer
N.C. Department of Revenue
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TIMS Project Benefits

1. Fast Track Initiatives allowed greater benefit realization through implementation of new collection tools
 - Resulting in approximately \$321 million in gross collections for the state and local governments.
2. Currently operating 28 of 34 tax schedules
 - Major tax types still processed by legacy system, ITAS.
3. Integrating smaller schedules first minimized risks associated with potential unsuccessful rollout

Key Project Dates

- November 2006: DOR Releases Planning and Design Project (PDP)
- August 2008: Contract Awarded to CGI
- June 2010: Public-Private Partnership Established to Fund Project Through Revenue Benefits Generation
- January 2013: New Leadership Team Arrives at DOR
- October 2013: Release 5 Implementation Deadline Missed by Vendor
- November 2013: Notice of Contract Breach Delivered to CGI
- January 2014: DOR and CGI Mutually Agree to Terminate Contract

Moving Forward

- Decision to Terminate Contract
- Orderly Contract Shutdown
- Review of Lessons Learned
- New Department CIO, David Roseberry
- Strategy for Successful Next Steps